

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM

1	Name of the College/Institute: Sulochana Belhekar Samajik va Bahuuddeshiya Shikshan Sanstha, P. V. Belhekar Ayurved Medical College Code: BAMS03140 Stream: BAMS Year: 2025-26 Location: Survey No.316, Bhanashiware, Tal. Newasa, Dist. Ahmeinagar,Ahmednagar, Nevasa				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	159091	15909	175000
	Fee for Academic Year 2023-24	Ad-hoc	150000	15000	165000
	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 213879			
	c) Hospital Status:	Own	Date of Hospital Establishment		29/09/2017
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7455449	124257
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	110000	1833
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7565449	126091
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1851450	30858
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9416899	156948
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (188338) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9416899	156948
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	941690	15695
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	516046	8601
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
4.4	Depreciation on other assets at approved rates	371487	6191
4.5	Total of (4.2.2.2 to 4.4)	11666122	194435
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(49+0+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	57	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	194435	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	194435	
4.10	Development fee (10% of 4.9.1)	19444	
4.10.1	Total fee (4.9.1 + 4.10)	213879	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19444)) or Limited 15% of Tuition Fee(4.9.1- (29165)) whichever is less.	19444	
4.10.4	Total Fee (4.9.1 + 4.10.3)	213879	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

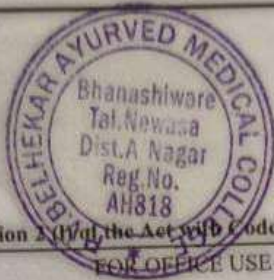
Sr No	Income Head	Amount
Total		0

Date 08/11/2025

Place Bhanashivare

Principal

P.V. Belhekar Ayurved Medical College
Bhanashivare, Tal. Newasa, Dist. A' Nagar



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)